

## CAPRIHANS INDIA LIMITED

## UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31 ST DECEMBER, 2015

Serial No	Particulars	Quarter ended			Nine months ended		Year ended
		31/12/2015 (Unaudited)	30/09/2015 (Unaudited)	31/12/2014 (Unaudited)	31/12/2015 (Unaudited)	31/12/2014 (Unaudited)	31/03/2015 (Audited)
		Rs. in lakhs	Rs. in lakhs				
1	Income from Operations						
(a)	Net sales/Income from Operations (net of excise duty)	6514.35	6145.16	6398.29	18661.02	19634.92	25195.57
(b)	Other operating income	112.97	215.13	74.86	401.78	245.58	362.75
	Total income from operations (Net)	6627.32	6360.29	6473.15	19062.80	19880.50	25558.32
2	Expenses						
(a)	Cost of material consumed	3720.49	4361.64	4542.74	12370.54	13926.03	17201.76
(b)	Changes in inventories of finished goods, work -in - progress and scrap	812.89	(309.42)	(126.57)	236.31	(203.61)	451.59
(c)	Employee benefits expenses	542.74	538.25	507.22	1611.58	1522.13	2035.56
(d)	Depreciation and amortisation expense	81.22	80.18	77.32	231.73	228.53	344.67
(e)	Power, fuel and water	440.08	495.41	516.83	1402.32	1486.32	1897.02
(f)	Other expenses	640.79	776.11	658.73	2054.48	2000.06	2564.92
	Total expenses	6238.21	5942.17	6176.27	17906.96	18959.46	24495.52
3	Profit from operations before other income and Finance cost (1-2)	389.11	418.12	296.88	1155.84	921.04	1062.80
4	Other income	5.42	5.20	6.50	15.62	18.23	24.73
5	Profit from ordinary activities before Finance cost (3+4)	394.53	423.32	303.38	1171.46	939.27	1087.53
6	Finance cost	0.09	0.07	0.04	0.22	0.23	0.30
7	Profit from ordinary activities before Tax ( 5-6)	394.44	423.25	303.34	1171.24	939.04	1087.23
8	Tax expense	134.00	150.00	109.00	409.00	333.00	382.00
9	Net Profit after tax ( 7-8)	260.44	273.25	194.34	762.24	606.04	705.23
10	Paid -up Equity Share Capital Face value of Rs. 10 each	1313.40	1313.40	1313.40	1313.40	1313.40	1313.40
11	Reserve excluding revaluation reserve (as per Balance Sheet of previous accounting year)						9993.15
12	Earning per share (of Rs 10 each) (not annualised) Basic and Diluted	1.98	2.08	1.48	5.80	4.61	5.37

## NOTES:

- (1) The Company is engaged mainly in processing of plastic polymers and its products are covered under a single reportable segment as per Accounting Standard on Segment Reporting (AS 17 ) specified under Section 133 of the Companies Act,2013, read with Rule 7 of the Companies ( Accounts) Rules,2014.
- (2) Figures of the previous period have been regrouped wherever necessary.
- (3) The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 5th February,2016 and a 'Limited review' of the same has been carried out by the Statutory Auditors of the Company.

For CAPRIHANS INDIA LIMITED

ROBIN BANERJEE  
MANAGING DIRECTOR

Dated: 5 th February,2016