

CAPRIHANS INDIA LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30 TH JUNE, 2013

PART I

Serial No	Particulars	3 Months ended 30/06/2013 (Unaudited)	3 Months ended 31/03/2013 (Audited) (Refer Note 2)	3 Months ended 30/06/2012 (Unaudited)	12 Months ended 31/03/2013 (Audited)
		Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs
1	Income from Operations (net of excise duty)	5897.56	5898.37	5167.59	22059.09
2	Other operating Income	73.22	79.29	64.32	292.29
3	Total income from operations (1+2)	5970.78	5977.66	5231.91	22351.38
4	Expenses				
(a)	Cost of material consumed	4340.16	3913.71	3645.18	15252.57
(b)	Changes in inventories of finished goods, work -in - progress and scrap	(220.22)	205.68	(91.53)	(6.23)
(c)	Employee benefits expenses	424.57	415.41	352.29	1513.64
(d)	Depreciation and amortisation expense	88.61	87.42	85.77	344.12
(e)	Power, fuel and water	498.03	469.93	457.31	1975.99
(f)	Other expenses	602.78	632.27	548.06	2247.49
	Total expenses (4)	5733.93	5724.42	4997.08	21327.58
5	Profit from operations before other income, Finance cost and exceptional items (3-4)	236.85	253.24	234.83	1023.80
6	Other income	5.09	4.21	3.65	15.57
7	Profit from operations before Finance cost and exceptional items (5+6)	241.94	257.45	238.48	1039.37
8	Finance cost	0.10	0.00	0.13	0.30
9	Profit after Finance cost but before exceptional items (7- 8)	241.84	257.45	238.35	1039.07
10	Exceptional Items	-	-	-	-
11	Profit from Ordinary activities before Tax (9+10)	241.84	257.45	238.35	1039.07
12	Tax expense	86.00	90.00	85.00	360.00
13	Net Profit from Ordinary activities (11-12)	155.84	167.45	153.35	679.07
14	Extraordinary items (Net) -Income/(Expense)	-	-	-	-
15	Net Profit for the period (13+14)	155.84	167.45	153.35	679.07
16	Paid -up Equity Share Capital Face value of Rs. 10 each	1313.40	1313.40	1313.40	1313.40
17	Reserve excluding revaluation reserve (as per Balance Sheet)				9263.42
18	Basic and Diluted EPS (in Rs)				
(a)	Before extraordinary items (item 14 above)	1.19	1.27	1.17	5.17
(b)	After extraordinary items (item 14 above)	1.19	1.27	1.17	5.17

PART II SELECT INFORMATION

A	Particulars of Shareholding	3 Months ended 30/06/2013 (Unaudited)	3 Months ended 31/03/2013 (Audited) (Refer Note 2)	3 Months ended 30/06/2012 (Unaudited)	12 Months ended 31/03/2013 (Audited)
1	Public Shareholding				
	- Number of shares	3622085	3620274	3732733	3620274
	- Percentage of shareholding - in %	27.58	27.56	28.42	27.56
2	Promoters and Promoters Group				
(a)	Pledged / Encumbered				
	- Number of shares	6698325	6698325	6698325	6698325
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	70.42	70.41	71.25	70.41
	- Percentage of shares (as a % of the total share capital of the Company)	51.00	51.00	51.00	51.00
(b)	Non - Encumbered				
	- Number of shares	2813561	2815372	2702913	2815372
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	29.58	29.59	28.75	29.59
	- Percentage of shares (as a % of the total share capital of the Company)	21.42	21.44	20.58	21.44
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	3			
	Disposed during the quarter	3			
	Remaining unresolved at the end of the quarter	Nil			

NOTES:

- (1) The Company is engaged mainly in processing of plastic polymers and its products are covered under a single reportable segment as per Accounting Standard on Segment Reporting (AS 17) issued by ICAI.
- (2) Figures for the quarter ended 31st March,2013 are the balancing figures between the audited figures in respect of the financial year ended 31st March,2013 and the unaudited figures upto nine months ended 31st December,2012 .
- (3) Previous period figures have been regrouped wherever necessary.
- (4) The above results were approved by the Board of Directors at its meeting held on 2 nd August, 2013 and a 'Limited review' of the same has been carried out by the Auditors of the Company.

For CAPRIHANS INDIA LIMITED

Mumbai
Dated: 2 nd August,2013

ROBIN BANERJEE
MANAGING DIRECTOR